

Location	Facility Type	2010-11										2009-10									
		Avg Pop	Security	Health	Education	Substance Abuse	Total	Avg Pop	Security	Health	Education	Substance Abuse	Total	Variance							
BROWARD	ADULT AND YOUTHFUL FEMALE CUSTODY	701	\$ 57.34	\$ 51.38	\$ 1.49	\$ 1.27	\$ 111.48	727	\$ 57.02	\$ 32.60	\$ 1.62	\$ 1.30	\$ 92.54	\$ 18.94							
HERNANDO	ADULT AND YOUTHFUL FEMALE CUSTODY	404	\$ 48.31	\$ 12.81	\$ 1.75	\$ 0.97	\$ 63.84	414	\$ 48.34	\$ 13.43	\$ 1.94	\$ 0.05	\$ 63.76	\$ 0.08							
HILLSBOROUGH	ADULT AND YOUTHFUL FEMALE CUSTODY	285	\$ 74.82	\$ 20.60	\$ 2.15	\$ 0.02	\$ 97.59	286	\$ 76.16	\$ 19.03	\$ 2.37	\$ 0.05	\$ 97.61	\$ (0.02)							
LOWELL	ADULT AND YOUTHFUL FEMALE CUSTODY	672	\$ 49.75	\$ 21.19	\$ 1.03	\$ 0.02	\$ 71.99	666	\$ 49.72	\$ 18.39	\$ 1.09	\$ 0.05	\$ 69.25	\$ 2.74							
	ADULT AND YOUTHFUL FEMALE CUSTODY	3,022	\$ 39.63	\$ 16.87	\$ 0.99	\$ 0.22	\$ 57.71	2,887	\$ 41.17	\$ 19.64	\$ 1.13	\$ 0.10	\$ 62.04	\$ (4.33)							
	ADULT AND YOUTHFUL FEMALE CUSTODY	5,084	\$ 46.07	\$ 22.09	\$ 1.19	\$ 0.39	\$ 69.74	4,980	\$ 47.23	\$ 20.81	\$ 1.33	\$ 0.26	\$ 69.66	\$ 0.08							
AVON PARK	ADULT MALE CUSTODY	1,485	36.48	4.45	1.41	0.02	42.36	1,363	40.09	4.84	1.58	0.05	46.56	(4.20)							
BAKER	ADULT MALE CUSTODY	1,416	36.58	4.68	0.83	0.24	42.33	1,429	36.85	4.85	0.92	0.05	42.67	(0.34)							
CALHOUN	ADULT MALE CUSTODY	1,639	35.67	4.11	0.45	0.02	40.25	1,647	35.89	3.56	0.65	0.05	40.15	0.10							
CENTURY	ADULT MALE CUSTODY	1,792	35.80	3.98	0.21	0.57	40.56	1,830	36.13	3.69	0.29	0.05	40.16	0.40							
CROSS CITY	ADULT MALE CUSTODY	1,254	42.58	4.94	0.73	0.02	48.27	1,257	42.83	4.19	0.85	0.05	47.92	0.35							
DEMILLY	ADULT MALE CUSTODY	340	51.51	4.09	1.45	3.72	60.77	339	50.60	3.93	1.50	1.89	57.92	2.85							
DESOTO	ADULT MALE CUSTODY	1,844	36.37	5.85	0.91	0.02	43.15	1,896	37.50	6.48	0.90	0.05	44.93	(1.78)							
FRANKLIN	ADULT MALE CUSTODY	1,743	32.85	3.73	0.31	0.02	36.91	1,730	33.39	3.56	0.50	0.05	37.50	(0.59)							
GLADES	ADULT MALE CUSTODY	1,323	54.59	10.19	0.52	0.23	65.53	1,387	53.43	10.30	0.50	0.05	64.28	1.25							
GULF	ADULT MALE CUSTODY	3,231	29.43	3.89	0.30	0.18	33.80	3,257	30.37	3.54	0.36	0.05	34.32	(0.52)							
HAMILTON	ADULT MALE CUSTODY	2,817	32.87	5.16	0.89	0.02	38.94	2,909	32.92	4.84	0.96	0.05	38.77	0.17							
HARDEE	ADULT MALE CUSTODY	1,889	32.36	5.41	0.42	0.02	38.21	1,874	32.10	6.11	0.52	0.05	38.78	(0.57)							
HENDRY	ADULT MALE CUSTODY	1,126	45.43	6.86	0.29	0.02	52.60	1,333	41.45	7.10	0.35	0.05	48.95	3.65							
HOLMES	ADULT MALE CUSTODY	1,425	37.09	4.22	1.16	0.02	42.49	1,406	37.62	4.59	1.21	0.05	43.47	(0.98)							
JACKSON	ADULT MALE CUSTODY	1,826	36.95	4.55	0.30	0.02	41.82	1,850	37.09	4.46	0.37	0.05	41.97	(0.15)							
JEFFERSON	ADULT MALE CUSTODY	1,173	36.23	13.56	0.46	0.87	51.12	1,241	36.55	13.86	0.54	0.05	51.00	0.12							
LAWTEY	ADULT MALE CUSTODY	814	42.53	6.40	0.70	0.02	49.65	818	42.13	5.95	0.77	0.05	48.90	0.75							
LIBERTY	ADULT MALE CUSTODY	1,938	35.88	4.00	0.29	0.02	40.19	1,962	35.85	4.13	0.38	0.05	40.41	(0.22)							
MADISON	ADULT MALE CUSTODY	1,513	36.29	6.43	0.33	0.02	43.07	1,508	37.37	6.27	0.44	0.05	44.13	(1.06)							
MARION	ADULT MALE CUSTODY	1,519	35.74	4.14	1.20	0.02	41.10	1,640	35.35	4.31	1.15	0.05	40.86	0.24							
MARTIN	ADULT MALE CUSTODY	1,496	37.92	14.50	0.33	0.02	52.77	1,500	38.02	13.21	0.42	0.05	51.70	1.07							
MAYO	ADULT MALE CUSTODY	1,946	31.16	3.06	0.30	0.02	34.85	1,847	33.28	2.93	0.39	0.05	36.65	(1.80)							
NEW RIVER	ADULT MALE CUSTODY	1,464	37.99	5.03	0.74	0.02	43.78	1,425	39.54	3.89	0.88	0.05	44.36	(0.58)							
OKALOOSA	ADULT MALE CUSTODY	1,189	38.10	9.91	0.24	0.52	48.77	1,210	38.65	9.19	0.30	0.05	48.60	0.17							
OKEECHOBEE	ADULT MALE CUSTODY	1,619	27.15	9.99	0.26	0.51	37.91	1,636	27.39	8.21	0.34	0.05	37.39	0.52							
POLK	ADULT MALE CUSTODY	1,462	40.74	8.25	0.69	0.27	49.95	1,532	38.32	8.21	0.76	0.05	47.34	2.61							
PUTNAM	ADULT MALE CUSTODY	467	51.37	3.39	0.52	0.02	55.30	462	52.27	3.56	0.62	0.05	56.50	(1.20)							
SUMTER	ADULT MALE CUSTODY	1,820	35.65	8.10	1.13	0.02	44.90	1,917	34.34	7.79	1.16	0.05	43.34	1.56							
TAYLOR	ADULT MALE CUSTODY	3,063	31.06	5.91	0.59	0.18	37.74	3,075	31.59	5.42	0.68	0.05	37.74	-							
WAKULLA	ADULT MALE CUSTODY	3,275	29.82	6.58	0.40	0.02	36.82	3,277	30.01	5.81	0.43	0.05	36.30	0.52							
WALTON	ADULT MALE CUSTODY	1,520	36.92	4.15	0.53	1.05	42.65	1,524	37.06	4.09	0.61	0.05	42.37	0.28							
	ADULT MALE CUSTODY	51,428	35.62	5.97	0.58	0.19	42.36	52,081	35.90	5.80	0.66	0.10	42.46	(0.10)							

2010-11

2009-10

Location	Facility Type	Avg Pop	Security	Health	Education	Substance Abuse		Total	Avg Pop	Security	Health	Education	Substance Abuse		Total	Variance
						Abuse	Total						Abuse	Total		
BRADENTON TRANS CTR	CONTRACTED FACILITY	116	46.90	1.80	-	0.56	\$ 49.26	1,281	\$ 44.81	\$ 5.43	\$ 2.89	\$ 0.05	\$ 53.18	\$ 3.32		
BRIDGES OF JACKSONVILLE	CONTRACTED FACILITY	133	20.88	0.09	-	-	\$ 20.97	491	\$ 56.14	\$ 6.70	\$ 5.66	\$ 0.05	\$ 68.55	\$ 0.44		
BRIDGES OF ORLANDO	CONTRACTED FACILITY	145	19.62	0.03	-	-	\$ 19.65	897	\$ 58.72	\$ 6.19	\$ 4.37	\$ 0.05	\$ 69.33	\$ (0.72)		
BRIDGES OF POMPANO	CONTRACTED FACILITY	197	21.60	0.08	-	-	\$ 21.68	78	\$ 66.32	\$ 0.30	\$ 0.22	\$ 0.05	\$ 66.89	\$ (7.65)		
KISSIMMEE TRANS HOUSE	CONTRACTED FACILITY	147	38.33	0.14	-	-	\$ 38.47	2,747	\$ 52.00	\$ 5.76	\$ 3.80	\$ 0.05	\$ 61.61	\$ 1.51		
LARGO REENTRY/SUNCOAST	CONTRACTED FACILITY	426	19.69	0.11	-	-	\$ 19.81									
ORLANDO TRANS CTR	CONTRACTED FACILITY	130	44.09	0.55	-	-	\$ 44.64									
POMPANO TRANS CTR	CONTRACTED FACILITY	206	40.84	1.18	-	-	\$ 42.02									
REALITY HOUSE	CONTRACTED FACILITY	112	44.48	0.41	-	-	\$ 44.89									
REENTRY OF OCALA	CONTRACTED FACILITY	128	21.48	0.05	-	-	\$ 21.53									
SHISA HOUSE EAST	CONTRACTED FACILITY	15	50.72	0.14	-	-	\$ 50.86									
SHISA HOUSE WEST	CONTRACTED FACILITY	31	21.63	-	-	-	\$ 21.63									
	CONTRACTED FACILITY	1,786	29.48	0.38	-	0.04	\$ 29.90	1,695	\$ 29.64	\$ 0.40	\$ -	\$ -	\$ 30.04	\$ (0.14)		
BREVARD	MALE YOUTHFUL OFFENDER CUSTODY	1,130	47.83	5.31	3.33	0.02	\$ 56.50	1,281	\$ 44.81	\$ 5.43	\$ 2.89	\$ 0.05	\$ 53.18	\$ 3.32		
INDIAN RIVER	MALE YOUTHFUL OFFENDER CUSTODY	489	57.12	6.84	5.01	0.02	\$ 68.99	491	\$ 56.14	\$ 6.70	\$ 5.66	\$ 0.05	\$ 68.55	\$ 0.44		
LANCASTER	MALE YOUTHFUL OFFENDER CUSTODY	885	57.51	6.51	4.55	0.04	\$ 68.61	897	\$ 58.72	\$ 6.19	\$ 4.37	\$ 0.05	\$ 69.33	\$ (0.72)		
SUMTER BOOT CAMP	MALE YOUTHFUL OFFENDER CUSTODY	65	58.82	0.26	0.14	0.02	\$ 59.24	78	\$ 66.32	\$ 0.30	\$ 0.22	\$ 0.05	\$ 66.89	\$ (7.65)		
	MALE YOUTHFUL OFFENDER CUSTODY	2,569	53.21	5.89	3.99	0.03	\$ 63.12	2,747	\$ 52.00	\$ 5.76	\$ 3.80	\$ 0.05	\$ 61.61	\$ 1.51		
BAY CF	PRIVATE INSTITUTIONS	980	48.70	-	(0.00)	(0.00)	\$ 48.70	979	\$ 50.31	\$ -	\$ (0.00)	\$ (0.00)	\$ 50.31	\$ (1.61)		
BLACKWATER	PRIVATE INSTITUTIONS	1,220	49.43	-	(0.00)	(0.00)	\$ 49.43	1,509	\$ 49.16	\$ 0.22	\$ (0.00)	\$ (0.00)	\$ 49.38	\$ (2.87)		
GADSDEN CF	PRIVATE INSTITUTIONS	1,510	47.05	(0.54)	(0.00)	(0.00)	\$ 46.51	1,849	\$ 36.62	\$ (0.01)	\$ (0.00)	\$ (0.00)	\$ 36.61	\$ (1.76)		
GRACEVILLE	PRIVATE INSTITUTIONS	1,875	34.85	-	(0.00)	(0.00)	\$ 34.85	887	\$ 61.16	\$ (0.00)	\$ (0.00)	\$ (0.00)	\$ 61.16	\$ 0.07		
LAKE CITY CF	PRIVATE INSTITUTIONS	888	61.23	-	(0.00)	(0.00)	\$ 61.23	975	\$ 48.32	\$ 0.06	\$ (0.00)	\$ (0.00)	\$ 48.38	\$ 0.35		
MOORE HAVEN CF	PRIVATE INSTITUTIONS	979	48.73	-	(0.00)	(0.00)	\$ 48.73	1,855	\$ 47.46	\$ 0.01	\$ (0.00)	\$ (0.00)	\$ 47.47	\$ 0.64		
SOUTH BAY CF	PRIVATE INSTITUTIONS	1,856	48.11	-	(0.00)	(0.00)	\$ 48.11	8,054	\$ 47.25	\$ 0.05	\$ -	\$ -	\$ 47.30	\$ (0.57)		
	PRIVATE INSTITUTIONS	9,308	46.82	(0.09)	-	-	\$ 46.73									
CENTRAL FLORIDA RECEPTION CENTER	RECEPTION CENTERS	2,105	50.78	17.52	0.37	0.15	\$ 68.82	2,322	\$ 45.71	\$ 15.76	\$ 0.49	\$ 0.16	\$ 62.12	\$ 6.70		
NORTHWEST FL RECEPTION CTR	RECEPTION CENTERS	2,229	43.69	11.51	0.34	0.35	\$ 55.89	2,370	\$ 43.71	\$ 9.92	\$ 0.44	\$ 0.11	\$ 54.18	\$ 1.71		
RECEPTION AND MEDICAL CENTER	RECEPTION CENTERS	2,859	48.53	94.10	0.32	0.12	\$ 143.07	2,784	\$ 50.25	\$ 98.03	\$ 0.45	\$ 0.15	\$ 148.88	\$ (5.81)		
SOUTH FLORIDA RECEPTION CENTER	RECEPTION CENTERS	1,398	78.55	31.12	0.32	0.15	\$ 110.14	1,468	\$ 68.76	\$ 38.58	\$ 0.47	\$ 0.15	\$ 107.96	\$ 2.18		
	RECEPTION CENTERS	8,591	52.71	43.66	0.34	0.19	\$ 96.90	8,944	\$ 50.38	\$ 43.57	\$ 0.46	\$ 0.15	\$ 94.56	\$ 2.34		
APALACHEE	SPECIALTY INSTITUTIONS	2,313	40.44	10.29	0.81	0.03	\$ 51.57	2,457	\$ 39.36	\$ 10.38	\$ 0.79	\$ 0.05	\$ 50.58	\$ 0.99		
CHARLOTTE	SPECIALTY INSTITUTIONS	838	70.50	22.08	1.67	0.02	\$ 94.27	1,082	\$ 57.13	\$ 14.07	\$ 1.51	\$ 0.05	\$ 72.76	\$ 21.51		
COLUMBIA	SPECIALTY INSTITUTIONS	2,611	34.36	8.51	0.68	0.44	\$ 43.99	2,453	\$ 37.41	\$ 8.92	\$ 0.82	\$ 0.46	\$ 47.61	\$ (3.62)		
DADE	SPECIALTY INSTITUTIONS	1,526	43.83	16.15	0.21	0.02	\$ 60.21	1,633	\$ 42.85	\$ 15.58	\$ 0.29	\$ 0.05	\$ 58.77	\$ 1.44		
EVERGLADES	SPECIALTY INSTITUTIONS	1,593	31.88	16.44	0.37	0.52	\$ 49.21	1,697	\$ 31.61	\$ 15.45	\$ 0.45	\$ 0.46	\$ 47.97	\$ 1.24		
FLORIDA STATE PRISON	SPECIALTY INSTITUTIONS	1,989	54.97	13.93	0.88	0.02	\$ 69.80	2,008	\$ 53.19	\$ 14.78	\$ 0.95	\$ 0.05	\$ 68.97	\$ 0.83		
GAINESVILLE	SPECIALTY INSTITUTIONS	782	44.81	3.42	0.33	2.18	\$ 50.74	794	\$ 44.34	\$ 3.21	\$ 0.41	\$ 0.77	\$ 48.73	\$ 2.01		
LAKE	SPECIALTY INSTITUTIONS	1,012	50.65	17.00	1.13	0.02	\$ 68.80	1,155	\$ 44.52	\$ 26.07	\$ 1.06	\$ 0.05	\$ 71.70	\$ (2.90)		
SANTA ROSA	SPECIALTY INSTITUTIONS	2,668	42.98	10.88	0.79	0.02	\$ 54.67	2,729	\$ 44.15	\$ 9.57	\$ 0.85	\$ 0.05	\$ 54.62	\$ 0.05		

2010-11

2009-10

Location	Facility Type	2010-11										2009-10									
		Avg Pop	Security	Health	Education	Substance Abuse	Total	Avg Pop	Security	Health	Education	Substance Abuse	Total	Variance							
SUWANNEE	SPECIALTY INSTITUTIONS	1,874	53.91	15.95	0.69	0.02	\$ 70.57	599	\$ 113.81	\$ 15.40	\$ 0.97	\$ 0.05	\$ 130.23	\$ (59.66)							
TOMOKA	SPECIALTY INSTITUTIONS	1,493	39.54	14.44	0.41	0.02	\$ 54.41	1,573	\$ 39.04	\$ 13.38	\$ 0.47	\$ 0.05	\$ 52.94	\$ 1.47							
UNION	SPECIALTY INSTITUTIONS	1,863	58.38	19.43	0.44	0.02	\$ 78.27	1,936	\$ 59.20	\$ 18.81	\$ 0.48	\$ 0.05	\$ 78.54	\$ (0.27)							
ZEPHYRHILLS	SPECIALTY INSTITUTIONS	655	58.34	37.34	0.58	0.14	\$ 96.40	652	\$ 59.36	\$ 35.38	\$ 0.60	\$ 0.35	\$ 95.69	\$ 0.71							
	SPECIALTY INSTITUTIONS	21,217	46.07	14.33	0.68	0.20	\$ 61.28	20,768	\$ 46.75	\$ 14.09	\$ 0.74	\$ 0.17	\$ 61.75	\$ (0.47)							
ATLANTIC WRC	WORK RELEASE CENTERS	43	50.60	1.49	0.09	0.02	\$ 52.20														
BARTOW WRC	WORK RELEASE CENTERS	77	54.53	0.35	0.14	0.02	\$ 55.04														
COCOA WRC	WORK RELEASE CENTERS	81	29.47	0.36	0.14	0.02	\$ 29.99														
DAYTONA WRC	WORK RELEASE CENTERS	81	29.13	1.24	0.14	0.02	\$ 30.53														
DINSMORE WRC	WORK RELEASE CENTERS	143	25.19	0.57	0.09	0.02	\$ 25.87														
FT PIERCE WRC	WORK RELEASE CENTERS	81	36.17	1.47	0.09	0.02	\$ 37.75														
HOLLYWOOD WRC	WORK RELEASE CENTERS	115	56.12	2.26	0.09	9.50	\$ 67.97														
KISSIMMEE WRC	WORK RELEASE CENTERS	112	41.55	1.00	0.14	0.02	\$ 42.71														
LAKE CITY WRC	WORK RELEASE CENTERS	114	28.73	0.36	0.09	0.02	\$ 29.20														
MIAMI NORTH WRC	WORK RELEASE CENTERS	179	20.22	0.73	0.09	0.02	\$ 21.06														
OPA LOCKA WRC	WORK RELEASE CENTERS	140	22.68	1.65	0.09	0.02	\$ 24.44														
ORLANDO WRC	WORK RELEASE CENTERS	80	24.51	0.18	0.14	0.02	\$ 24.85														
PANAMA CITY WRC	WORK RELEASE CENTERS	69	37.09	0.29	1.65	0.02	\$ 39.05														
PENSACOLA WRC	WORK RELEASE CENTERS	81	31.21	0.21	0.07	0.02	\$ 31.51														
PINELLAS WRC	WORK RELEASE CENTERS	44	28.72	0.50	0.14	0.02	\$ 29.38														
SANTA FE WRC	WORK RELEASE CENTERS	117	26.51	1.98	0.09	0.69	\$ 29.27														
ST PETE WRC	WORK RELEASE CENTERS	144	18.52	0.38	0.14	0.02	\$ 19.06														
TALLAHASSEE WRC	WORK RELEASE CENTERS	116	28.74	0.44	0.07	0.02	\$ 29.27														
TARPOON SPRINGS WRC	WORK RELEASE CENTERS	81	29.87	0.37	0.14	0.02	\$ 30.40														
WEST PALM BCH WRC	WORK RELEASE CENTERS	146	21.66	0.69	0.09	0.02	\$ 22.46														
	WORK RELEASE CENTERS*	2,044	30.25	0.85	0.16	0.60	\$ 31.86	2,055	\$ 31.26	\$ 1.34	\$ 0.24	\$ 0.62	\$ 33.46	\$ (1.60)							

\*All work release centers were assigned unique organization codes during 2010-11, therefore individual costs may be incorrectly charged.

\*Note: Per diems are published at the summary level. Individual institutional per diems may vary due to start-up costs, satellite assignments, missions and programs, maintenance issues, etc.